



2007-2008 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 199

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$386,399	\$141,142	\$91,217	\$0
County	\$21,583	\$205	\$128	\$0
State	\$742,528	\$0	\$47,671	\$0
Federal	\$175,758	\$0	\$68,590	\$0
Total	\$1,326,267	\$141,347	\$207,606	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$374,086	\$0
Enterprise Funds	\$103,364	\$113,577

Ending Fund Balance

General	\$121,399
Capital Outlay	\$384,308
Special Education	\$102,524
Pension	\$0

State Aid

General Aid	\$713,430
Special Education	\$47,671
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$761,101

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$856,187	\$28,210	\$150,537	\$0
PK Instruction	\$0	\$0	\$7,866	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$121,482	\$0	\$57,143	\$0
Administration Services	\$152,656	\$0	\$0	\$0
Transportation Services	\$111,285	\$64,400	\$3,251	\$0
Other Support Services	\$320,756	\$28,553	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$5,586	\$0	\$0
Co-Curricular	\$70,037	\$0	\$0	\$0
Total Expenditures	\$1,632,402	\$126,748	\$218,797	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$37,344,566
Owner Occupied	\$13,155,607
Non-Ag Z	\$0
Other Non-Ag/Utilities	\$13,734,721
Total	\$64,234,894

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$2.25
Bond Redemption	\$0.00
Pension Fund	\$0.00

Student Data

Fall 2007 PK-12 Enrollment	202
Fall 2007 K-12 Fall Enrollment	190
Open Enrolled Students Rec'd	6
Home School ADM	7.000
Fall 2007 State Aid Fall Enroll.	191.00
District Dropout Rate	3.8%
% Eligible for Free/Red. Lunch	70.4%
% Special Needs Students	17.8%
Students Transported	144
Student to Staff Ratio	10.0
District Attendance Rate	94.4%
Number of Graduates	21

Enrollment

	ADA	ADM
K-8	104.430	110.080
9-12	78.760	83.910
Total	183.190	193.990

Cost per ADM

General Fund Only	\$8,253
Educational Funds*	\$9,265

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,615
IDEA Part B	\$44,846
Total	\$46,461

Special Education Placement Categories

Regular Classroom	11
Resource Room	12
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	36

American College Test (ACT)

English	22.9
Math	23.4
Reading	24.2
Science	23.1
Composite Score	23.5
Number Tested	15

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	15
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	36

Teaching Staff Data

Average Teacher Salary	\$30,285
Experience Adjusted Salary	\$30,938
Avg Years of Experience	14.9
% with Advanced Degrees	4.5%
Certified Instructional Staff	20.2
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.